# Impact Report



# Ridge Trail by the Numbers

2021 was a momentous year! Together we reached a key milestone, despite the ongoing challenges presented by a global pandemic. Your membership and gifts do more than build new miles of trail—they support outings, advocacy, partnership building, and volunteer opportunities. Here's a look at what your support made possible last year:



## **CARING FOR THE TRAIL**

332 volunteers pitched in and got dirty on Ridge Trail Service Day16

miles of Ridge Trail were spruced up on Ridge Trail Service Day



### **ADVOCATING FOR THE TRAIL**



**10** presentations to community, outdoor and advocacy groups

1,500

advocates spoke up, signed a petition or took action for the Ridge Trail



people joined our Circumnavigator Circle

\$42,900 raised by Ridge to Bridges participants

**1,258** people took on the Ridge Trail Challenge

12,380

trail miles explored during the Ridge Trail Challenge



Photo: Jerry Ting







#### The Path Ahead: Strategic Plan 2022–2025

The Ridge Trail Council has traveled quite a distance since the last Strategic Plan was adopted in 2015. Leaning heavily on the Gap Analysis and Action Plan (2020), the new Strategic Plan outlines three overarching, mission-critical goals: to **open more trail miles**, enable more people to **enjoy the trail**, and **build and sustain the Council**. The Plan points the way forward through the next four years to keep up momentum and realize our vision of a fully-connected 550-mile trail.



#### **Trail Opportunity Fund**

Building new trail and closing gaps requires hard work, patience and reacting quickly when opportunities arise. Sometimes a relatively small dollar amount can "unstick" a stalled project. That's why we created the **Trail Opportunity Fund** (TOF) and seeded it with over \$450,000. The TOF enables us to accelerate trail progress in a more proactive way. In 2021, the first allocations went to solving route challenges and funding a bridge crossing. Going forward, growing and effectively targeting this fund will be key to mission success.



#### Circumnavigation

The idea of exploring every mile of the Ridge Trail may not be new, but now that 400 miles are connected, the challenge of traversing completed trail sections is bigger and more exciting than ever! Curiosity about these Ridge Trail enthusiasts prompted a survey of 600 members and circumnavigators with the help of a Stanford Business Alumni Consulting Team. The result is more events, tools and resources for a more robust circumnavigation program. Learn more at **RidgeTrail.org/ Circumnavigation**.

#### 400 Miles(tone)!

2021 kicked off the final ascent to reach 400 miles of dedicated Ridge Trail. In early December, we officially reached this exciting milestone! We crossed the finish line with several key trail openings and, of course, the dedicated support of partners, countless volunteers, advocates, members and donors. With 150 miles left to fully connect the Ridge



Trail, join us in pausing to celebrate this moment! RidgeTrail.org/400-Miles

#### **Going Virtual**

To offer events and outings safely in 2021, we got creative. Our annual hike, bike, and ride event went virtual and became **Ridge to Bridges**. The self-guided approach offered route options around the Bay Area over a six-week period. Our supporters rose to the occasion and fundraised more than ever during this fan-favorite event.



The annual, virtual **Ridge Trail Challenge** also broke records, with 2.5 times more trail enthusiasts joining in the fun than the year prior! We're looking forward to more time on the trail together in 2022.



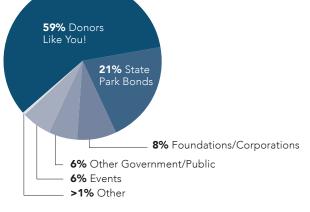
#### **Key Trail Openings**

Early in 2021, the Ridge Trail grew by 2.6 miles in **Ed Levin County Park** outside of Milpitas. This trail leads to the popular Mission Peak, with 360 degree views of rolling hills and marshlands. Two more dedications pushed us across the 400 mile mark: 1.7 new miles of Ridge Trail along **Coyote Creek** in San José, and 3.5 miles of trail winding through **El Sereno Open Space Preserve**, northwest of Los Gatos. It was exciting to "take in the view" from 400 miles, and we look forward to celebrating more dedications in 2022 and beyond.









# 41% Action 17% Advocacy 16% Adventure 19% Fundraising 7% Administration

#### Income

Individuals	\$653,884
State Park Bonds	\$228,223
Foundations/Corporations	\$86,728
Other Government Agencies	\$69,980
Events	\$68,767
Other	\$878
TOTAL	\$1,108,459

#### **Expenses**

#### **PROGRAMS:**

Action: Trail Planning, Coordination & Construction . Advocacy: Outreach and Education	\$179,951
Adventure: Trail Outings & Events	
TOTAL PROGRAMS	\$793,849
Fundraising	\$202,217
Administration	\$79,482
TOTAL	\$1,075,549

### THANK YOU TO THESE FUNDERS, AGENCY MEMBERS AND SPONSORS:

#### State Coastal Conservancy Wood Next Fund REI

AllTrails Bay Area Barns and Trails City of Benicia City of San José Clif Bar Family Foundation Columbia Sportswear East Bay Regional Park District Greater California Delta Trail Greater Vallejo Recreation District John Muir Land Trust Marin County Parks and Open Space Midpeninsula Regional Open Space District Napa County Regional Parks & Open Space District Peninsula Open Space Trust Rails-to-Trails Conservancy San Francisco Public Utilities Commission San Francisco Recreation & Park District Santa Clara County Parks Santa Clara Valley Open Space Authority Santa Clara Valley Water District Santa Cruz Mountains Trail Stewardship Silicon Valley Mountain Bikers Solano Land Trust Sonoma County Ag + Open Space District Whole Foods